

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnson City, TN	
Square Miles	91
Population	102,456
Population Ranking out of 465 UZAs	261
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	1,459,992
Annual Unlinked Trips	400,496
Average Weekday Unlinked Trips	1,399
Average Saturday Unlinked Trips	903
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	448,118
Annual Vehicle Revenue Hours	40,364
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	42
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$146,920

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$146,920
Local Funds	(24%)	374,181
State Funds	(17%)	271,452
Federal Assistance	(46%)	721,530
Other Funds	(4%)	62,684

Total Operating Funds Expended \$1,576,767

Sources of Capital Funds Expended

Local funds	(8%)	\$48,348
State Funds	(30%)	178,747
Federal Assistance	(62%)	364,385
Other Funds	(0%)	0

Total Capital Funds Expended \$591,480

Summary of Operating Expenses

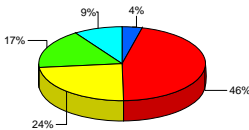
Salary, Wages and Benefits	\$1,289,151
Materials and Supplies	179,573
Purchased Transportation	0
Other Operating Expenses	108,038
Total Operating Expenses	\$1,576,762

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$414,284	\$9,627	\$20,050	\$9,709	\$453,670
Demand Response	8	0	\$118,021	\$6,421	\$13,368	\$0	\$137,810
Total	16	0	\$532,305	\$16,048	\$33,418	\$9,709	\$591,480

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$908,030	\$97,554	\$453,670	1,336,378	316,218	370,188	23,636	0.0	26	3.4	8	1.00	225%
Demand Response	\$668,732	\$49,366	\$137,810	123,614	131,900	30,308	16,728	N/A	16	4.4	8	N/A	100%

Performance Measures

Service Efficiency

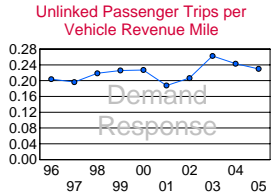
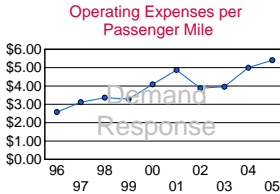
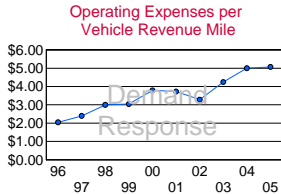
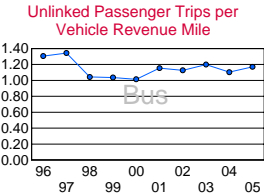
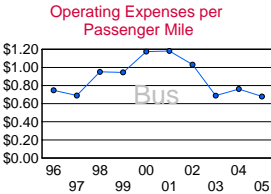
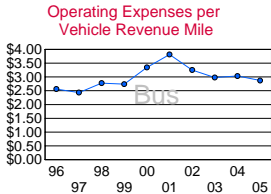
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.87	\$38.42
Demand Response	\$5.07	\$39.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$2.45
Demand Response	\$5.41	\$22.06

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.17	15.66
Demand Response	0.23	1.81



1 Excludes data for purchased transportation reported separately